

Pennsylvania's Public School System Expenditures Fact Sheet

\$4.6B

School Districts' 2017-2018 Combined Fund Balance.

\$100M

Since 2013-2014, on average, School Districts have **INCREASED** their Combined Fund Balances by \$100 Million each year.

12.4x

While there are 3 times more School Districts than Charter Schools, School Districts have accumulated **More than 12 times** as much money in their Combined Fund Balances.

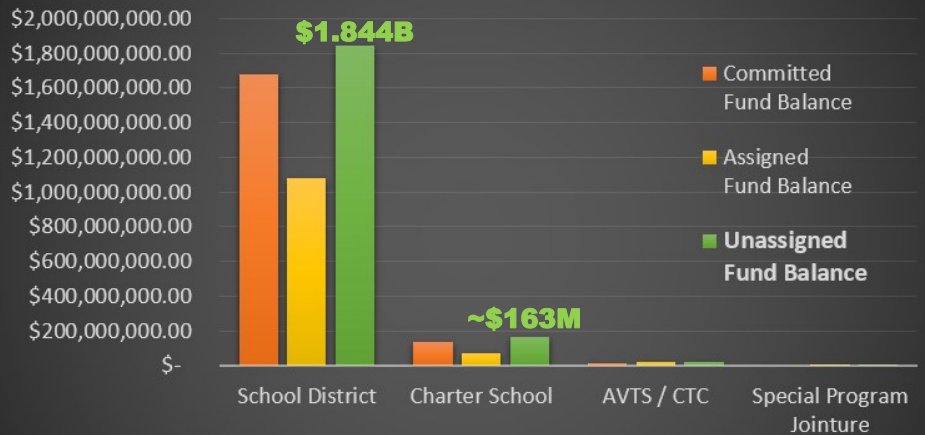
40%

In 2017-2018, School Districts' Unassigned Fund Balance represented 40% of their Combined Fund Balance.

SOURCE: Pennsylvania Department of Education. Summaries of AFR Data. Detailed AFR Data. General Fund-Balance, 2017-2018.

PCCSA
Public Cyber Charter School Association

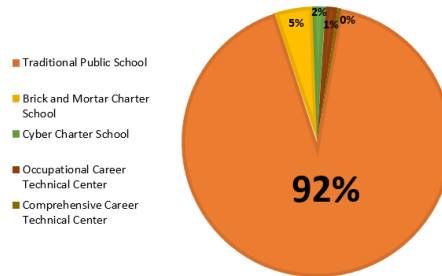
2017-2018 Combined Fund Balance*



*Combined Fund Balance = Committed Fund Balance + Assigned Fund Balance + Unassigned Fund Balance

SOURCE: Pennsylvania Department of Education. Summaries of AFR Data. Detailed AFR Data. General Fund Balance, 2017-2018.

% OF TOTAL EXPENDITURES



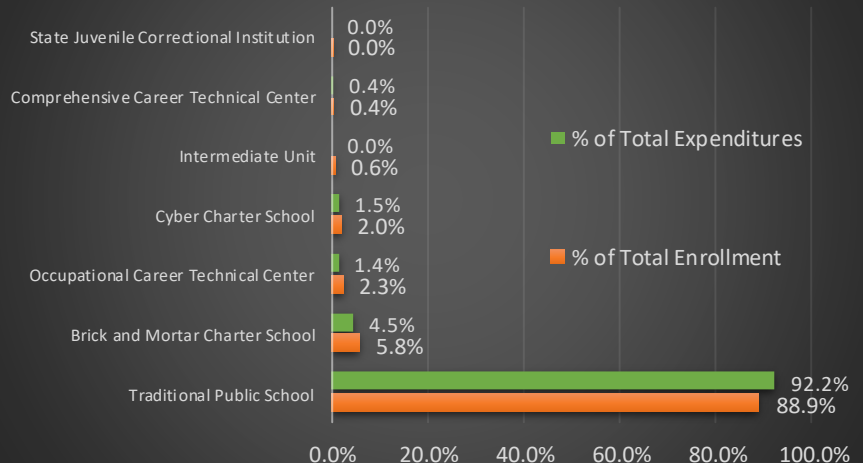
SOURCE: Pennsylvania Department of Education. Summaries of AFR Data. Detailed AFR Data. Expenditure Detail - SDs: 2017-2018.

School Districts Educate **88.9%** of total public school student population but Account for **92%** of total education Spending.

Brick and Mortar Charter Schools Educate **5.8%** of total public school student population but Account for **4.5%** of total education Spending.

Cyber Charter Schools Educate **2.0%** of total public school student population but Account for **1.5%** of total education Spending.

% Total Expenditures vs % Total Student Enrollment



SOURCE: Pennsylvania Department of Education. Summaries of AFR Data. Detailed AFR Data. Expenditure Detail - SDs: 2017-2018.